

FINANCIAL SUMMARY: FISCAL YEAR 2014

September 1, 2013-August 31, 2014 (\$ in Thousands)

REVENUE

Earned Revenue	
Ticket Revenue	\$6,746
Fee and Tour Revenue	1,109
Other Earned Revenue	425
Total Earned Revenue	8,280

Contributed Revenue

Annual Campaign	6,876
Gala, Special Gifts and Volunteer Activities	1,755
Reserve	(83)
Total Contributed Revenue	8,548

Endowment and Other Revenue

Endowment Draw*	8,648
Other Miscellaneous	576
Total Endowment and Other Revenue	9,224

TOTAL REVENUE 26,052

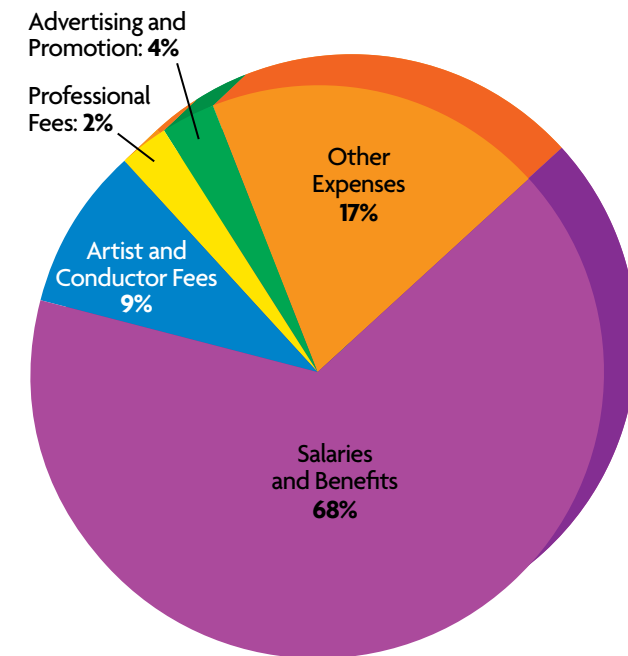
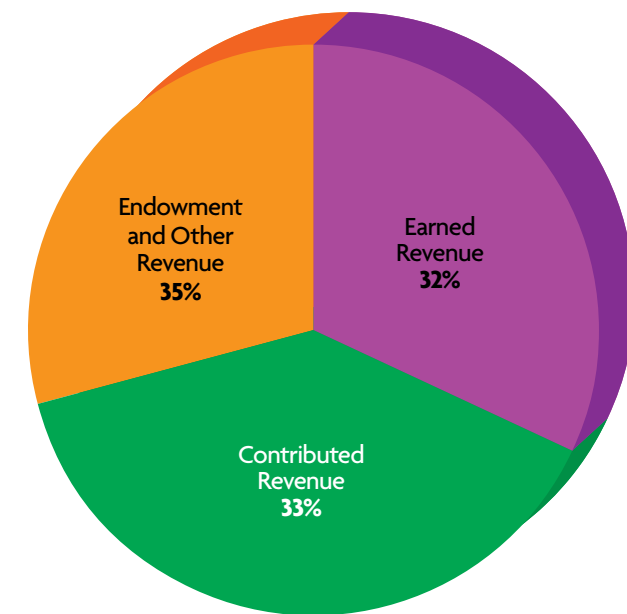
EXPENSES

Salaries and Benefits	\$19,304
Artist and Conductor Fees	2,644
Advertising and Promotion	984
Professional Fees	455

Other Expenses

Powell Hall Operations	2,040
Concert Production Costs	539
Office Expense	1,349
Miscellaneous	944
Total Other Expenses	4,872

TOTAL EXPENSES 28,259



FY2014 STRUCTURAL DEFICIT** (2,207)

*Endowment draw based on 5% of 12 quarter rolling average of total base.

**Planned structural deficit funded through special contributions pending successful endowment campaign.

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2013 | 2014 COMMUNITY REPORT



FROM THE CHAIRMAN OF THE BOARD



Barry Beracha

With your generous support, the St. Louis Symphony's 134th season once again proved our city has one of the best orchestras in the world, and it just keeps getting better.

In addition to a critically-acclaimed performance at Carnegie Hall, your gift also helped extend our ability to spread the joy of great music across

our region, including a special community celebration of St. Louis' Bosnian heritage, and a new education program to promote early childhood literacy.

From a financial standpoint, we continue to build upon growth attributed to audience development and new revenue initiatives. Revenue grew by 25% and ticket sales were up 19% for our popular-oriented Live at Powell Hall events. Total contributed operating revenue totaled \$8.6m and \$23.3m was given in support for the endowment and capital needs. The STL Symphony's endowment stands at \$169m, due to market growth and recent contributions.

With continued progress and careful expense control this season, overall operating losses totaled \$2.2m, representing the smallest deficit in more than 10 years of full operations. With your continued support, our work moving forward is critical to build endowment and secure the greatness of the STL Symphony for generations to come.

Thank you for all you do for the STL Symphony.

Barry Beracha, Chairman of the Board

FROM THE MUSIC DIRECTOR



David Robertson

When I'm asked about the highlights of a season past, I must admit I find it to be an overwhelming question. The concert experience is filled with so many things: gestures, surprises, turn-on-a-dime orchestra pivots, a sound you had not imagined, an energy that can hardly be believed. And all that can happen in a few minutes of

performance. How does one choose highlights through all the gold there is to sift?

You have your own memories, and they are as valid and important as my own. Let's rejoice in all of them.

For now, let's share our pride in the production of Benjamin Britten's *Peter Grimes* that took place at Carnegie Hall on the composer's 100th birthday. The St. Louis Symphony and Chorus performed with an outrageously talented cast and brought glowing notices that acknowledged the artists, as well as the city that is our home.

None of this would have happened without your support. The world audience saw a part of St. Louis that night. This is what you invested in, and we continue to reap the benefits.

My sincere thanks.

David Robertson, Music Director

2013 | 2014 SEASON HIGHLIGHTS

Your contribution to the St. Louis Symphony helped support more than 120 concerts at Powell Hall, a critically-acclaimed performance at Carnegie Hall and 250 free education and community programs across our region during the 2013/14 season. Thank you for playing your part!



SEPTEMBER—Led by Music Director David Robertson, the STL Symphony opens its 134th season with Copland's *Lincoln Portrait*, narrated by Wintley Phipps.

OCTOBER—Yo-Yo Ma, cello, returns to Powell Hall as featured performer for the fifth annual Red Velvet Ball and coaches members of the St. Louis Symphony Youth Orchestra at a special rehearsal session.

NOVEMBER—STL Symphony receives extended standing ovation at Carnegie Hall for performance of Britten's *Peter Grimes*.

On November 22, the STL Symphony and Chorus performed Benjamin Britten's opera *Peter Grimes* in New York on what would have been the late composer's 100th birthday. The concert dazzled a capacity audience and was widely praised by critics in St. Louis and across the country. *New York Classical Review* observed, "The prime stars of the night were Robertson and the orchestra and chorus. It is impossible to recall or imagine more emotionally riveting music-making..."

St. Louis audiences previewed the Carnegie program at Powell Hall on November 16, where it was also enthusiastically received. Carnegie Hall concerts have become a highlight of the STL Symphony's season, providing the opportunity to spotlight the city of St. Louis on a prestigious national stage.



DECEMBER—Anthony Tommasini of *The New York Times* includes the STL Symphony performance of *Peter Grimes* in his Top Ten list of classical music concerts in 2013.

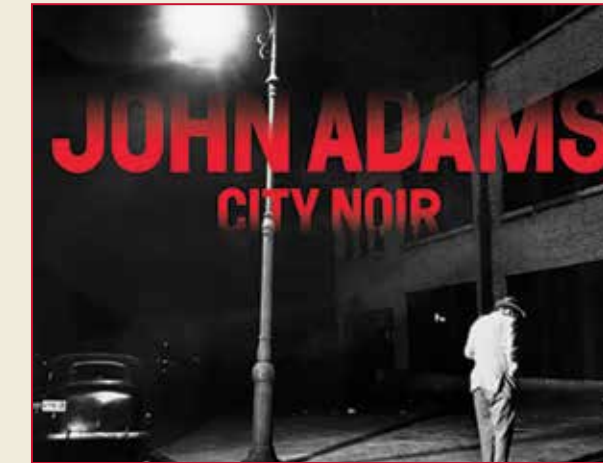
JANUARY—STL Symphony presents the U.S. premiere of John Cage's *Thirty Pieces for Five Orchestras* at the Pulitzer Arts Foundation for the Arts in Grand Center.

FEBRUARY—IN UNISON scholarship recipients share the Powell Hall stage with the STL Symphony and IN UNISON Chorus, conducted by Kevin McBeth, for Lift Every Voice, an annual celebration of Black History Month at Powell Hall.

The IN UNISON program encourages young people of diverse backgrounds to pursue music and awards scholarships to students attending the University of Missouri-St. Louis.



2013/14 IN UNISON scholarship recipients (front row, from left) Ra'Geen Washington; Octavia Sydnor; STL Symphony Manager of Community Programs, Brian Owens; Joseph Hendricks, (back row, from left) Chad Pleasant and DeRon Wilson.



MARCH—In collaboration with the International Institute and Bosnia Memory Project at Fontbonne University, the STL Symphony celebrates the heritage of St. Louis' Bosnian population.

"Bosnian Journeys: Generations" featured members of the STL Symphony accompanied by Bosnian musician Amir Salesevic. Each section of this free concert event was introduced with audio recordings of Bosnian immigrants, recounting the story of their lives before and during war-time, their journey to the United States, and present-day life as part of the St. Louis Bosnian community.



APRIL—STL Symphony announces the release of its latest CD produced by Nonesuch Records, featuring John Adams' *City Noir* as well as his *Saxophone Concerto*.

MAY—More than 2,000 students make their performance debut with the STL Symphony as part of the Link Up program.

Since 2005, the STL Symphony has participated in Link Up, a music education program designed by the Weill Music Institute at Carnegie Hall. Upon completion of the year-long program, students in grades 3 through 5 participate in an interactive performance at Powell Hall where they are invited to move, sing and play recorders along with the STL Symphony.



JUNE—Teaming up with the St. Louis County Library, the STL Symphony introduces Read to Succeed education program to promote early childhood literacy.

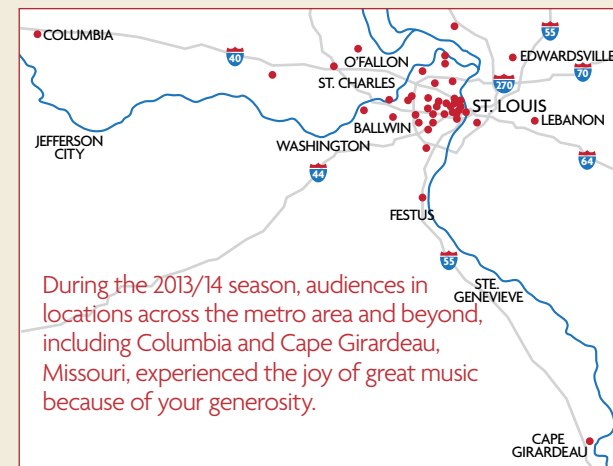
Children from Lucas Crossing Elementary School in the Normandy School District gathered at the Natural Bridge library branch for a presentation and performance by three STL Symphony musicians, with a special focus on literacy. Each child in attendance received a free book and a summer reading list.

BY THE NUMBERS:

2013 | 2014 Community Impact

Program (# of Performances)	Audience
Education & Community Programs (250)	34,677
Classical Series (60)	97,882
Live at Powell Hall (28)	55,281
Education Concerts (18)	26,809
Holiday Concerts (8)	16,119
Pulitzer Foundation Series (5)	677
Family Concerts (4)	7,598
Tours/Run-Outs (4)	9,784
Youth Orchestra (4)	4,772

TOTAL AUDIENCE/REACH 253, 599



2013 | 2014 HONOR ROLL

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